

# O-1. Each High School - Total School Spending

HIGH SCHOOL #240

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978						
School Enrollment:	1001	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 7,554,440	100.0%	\$ 7,547	\$ 7,547	0.0%	108.1%
<b>Instruction</b>		\$ 5,001,116	66.2%	\$ 4,996	\$ 4,996	0.0%	71.6%
Face-to-Face Teaching		\$ 4,720,875	62.5%	\$ 4,716	\$ 4,716	0.0%	67.6%
Instructional Teachers		4,577,357	60.6%	4,573	4,573	0.0%	65.5%
Substitutes		143,518	1.9%	143	143	0.0%	2.1%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 280,240	3.7%	\$ 280	\$ 280	0.0%	4.0%
Pupil-Use Technology & Software		30,014	0.4%	30	30	0.0%	0.4%
Instructional Materials, Trips & Supplies		250,227	3.3%	250	250	0.0%	3.6%
<b>Instructional Support</b>		\$ 891,063	11.8%	\$ 890	\$ 890	0.0%	12.8%
Pupil Support		\$ 737,782	9.8%	\$ 737	\$ 737	0.0%	10.6%
Guidance & Counseling		343,717	4.5%	343	343	0.0%	4.9%
Library & Media		144,741	1.9%	145	145	0.0%	2.1%
Extracurricular		245,228	3.2%	245	245	0.0%	3.5%
Student Health & Services		4,097	0.1%	4	4	0.0%	0.1%
Teacher Support		\$ 52,699	0.7%	\$ 53	\$ 53	0.0%	0.8%
Curriculum Development		31,355	0.4%	31	31	0.0%	0.4%
In-Service, Staff Development & Support		21,344	0.3%	21	21	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 100,582	1.3%	\$ 100	\$ 100	0.0%	1.4%
Program Management		580	0.0%	1	1	0.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		100,002	1.3%	100	100	0.0%	1.4%
<b>Operations</b>		\$ 1,226,428	16.2%	\$ 1,225	\$ 1,225	0.0%	17.6%
Non-Instructional Pupil Services		\$ 529,577	7.0%	\$ 529	\$ 529	0.0%	7.6%
Transportation		459,282	6.1%	459	459	0.0%	6.6%
Food Service		68,463	0.9%	68	68	0.0%	1.0%
Safety		1,833	0.0%	2	2	0.0%	0.0%
Facilities		\$ 696,851	9.2%	\$ 696	\$ 696	0.0%	10.0%
Building Upkeep, Utilities & Maintenance		696,851	9.2%	696	696	0.0%	10.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 435,833	5.8%	\$ 435	\$ 435	0.0%	6.2%
School Management		\$ 435,833	5.8%	\$ 435	\$ 435	0.0%	6.2%
Principals & Assistant Principals		409,978	5.4%	410	410	0.0%	5.9%
School Office		25,855	0.3%	26	26	0.0%	0.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%